

Bergen CoC FY2022 Budget

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Requested	Total Awarded
1	1	93.10%	County of Bergen	Bergen HMIS Project	HMIS	\$0	\$0	\$0	\$0	\$100,693	\$0	\$ 100,693.00	\$ 100,693.00
1	2	90.91%	Advance Housing, Inc.	Advance Supportive Living Program (HoST)	PH	\$278,412	\$0	\$131,460	\$0	\$0	\$16,677	\$ 426,549.00	\$ 426,549.00
1	3	88.59%	Advance Housing, Inc.	AAH Bergen Supportive Housing	PH	\$0	\$0	\$169,076	\$99,545	\$0	\$5,261	\$ 273,882.00	\$ 273,882.00
1	4	88.04%	Advance Housing, Inc.	Fairview McKinney	PH	\$0	\$0	\$84,347	\$98,155	\$0	\$7,987	\$ 190,489.00	\$ 190,489.00
1	5	82.26%	Care Plus NJ, Inc.	Rapid Re-Housing for Families & Individuals	PH	\$0	\$428,676	\$127,840	\$0	\$0	\$33,291	\$ 589,807.00	\$ 589,807.00
1	6	81.44%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2021-22 Renewal	PH	\$0	\$1,236,804	\$0	\$0	\$0	\$123,468	\$ 1,360,272.00	\$ 1,360,272.00
1	7	78.16%	Vantage Health System, Inc.	LINKS	PH	\$0	\$0	\$0	\$55,162	\$0	\$649	\$ 55,811.00	\$ 55,811.00
1	8	77.84%	Housing Authority of Bergen County	Links 2 2021-22 Renewal	PH	\$0	\$64,848	\$0	\$0	\$0	\$6,420	\$ 71,268.00	\$ 71,268.00
1	9	77.51%	Vantage Health System, Inc.	Opening Doors	PH	\$958,236	\$0	\$229,256	\$27,133	\$0	\$71,593	\$ 1,286,218.00	\$ 1,347,997.00
1	10	77.04%	Vantage Health System, Inc.	Knickerbocker	PH	\$0	\$0	\$123,315	\$102,823	\$0	\$13,769	\$ 239,907.00	\$ 239,907.00
1	11	75.77%	Housing Authority of Bergen County	Housing Works 2 2021-22 Renewal	PH	\$0	\$129,792	\$0	\$0	\$0	\$12,839	\$ 142,631.00	\$ 142,631.00
1	12	70.62%	Housing Authority of Bergen County	Vantage Van Sciver 2021-22 Renewal	PH	\$0	\$116,640	\$0	\$0	\$0	\$11,037	\$ 127,677.00	\$ 127,677.00
1	13	63.92%	Housing Authority of Bergen County	Family Guidance 2021-22 Renewal	PH	\$0	\$121,968	\$0	\$0	\$0	\$9,230	\$ 131,198.00	\$ 131,198.00
1	14	85.94%	Center For Hope And Safety (formerly Shelter Our Sisters)	Transitional Housing-Rapid Rehousing	Joint TH & PH-RRH	\$44,424	\$320,028	\$230,660	\$25,610	\$1,249	\$55,254	\$ 677,225.00	\$ 677,225.00
1	15	84.24%	County of Bergen	Alfred J Thomas Home For Veterans	TH	\$0	\$0	\$73,835	\$14,580	\$0	\$0	\$ 88,415.00	\$ 88,415.00
1	16	82.51%	Center For Hope And Safety (formerly Shelter Our Sisters)	E1 Renewal 2021 for FY2022	TH	\$0	\$0	\$8,955	\$5,812	\$0	\$1,034	\$ 15,801.00	\$ 15,801.00
1	17	81.31%	Center For Hope And Safety (formerly Shelter Our Sisters)	B2T Renewal 2021 for FY2022	TH	\$16,140	\$0	\$4,148	\$1,226	\$0	\$1,506	\$ 23,020.00	\$ 23,020.00
1,2	18	79.50%	Greater Bergen Community Action, Inc.	Ladder	TH	\$0	\$0	\$83,915	\$0	\$0	\$4,195	\$ 88,110.00	\$ 88,110.00
2	19	76.69%	Care Plus NJ, Inc.	Housing Search and Placement	SSO	\$0	\$0	\$273,000	\$0	\$0	\$27,000	\$ 300,000.00	\$ 300,000.00
DV	20	85.94%	Center For Hope And Safety (formerly Shelter Our Sisters)	Transitional Housing-Rapid Rehousing - Expansion NEW	Joint TH & PH-RRH	\$43,680	\$320,028	\$237,600	\$18,109	\$1,810	\$55,254	\$ 676,481.00	\$ 676,481.00
n/a	n/a	n/a	Bergen County Community Development	FY 2022 Planning Grant							\$263,034	\$ 263,034.00	\$ 263,034.00
												\$ 7,128,488.00	\$ 7,190,267.00

New Projects

DV	20	85.94%	Center For Hope And Safety (formerly Shelter Our Sisters)	Transitional Housing-Rapid Rehousing - Expansion NEW	Joint TH & PH-RRH	\$44,424	\$320,028	\$242,950	\$13,320	\$1,249	\$55,254	\$ 677,225.00	\$ 677,225.00
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Annual Renewal Demand	\$6,250,752.00
Bergen CoC PPRN	\$8,767,795.00
Allowable Planning Grant	\$263,034.00
Anticipated Tier 1	\$5,938,214.40
Total PH Bonus Allowable	\$438,390.00
Total DV Bonus Allowable	\$876,780.00
Anticipated Tier 2	\$1,627,707.60
Total Amount of Project Funding	\$7,565,922.00
Total Amount of Funding	\$7,828,956.00